

SEGUNDO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - JUNIO 2026
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



FINANZAS
SECRETARÍA DE FINANZAS

CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado Transferido 5	Subejercicio 6 = (3-4)
1	GOBIERNO	10,474,295,714.96	-829,913,492.84	9,644,382,222.12	7,974,313,224.50	7,380,582,968.62	1,670,068,997.62
1	LEGISLACIÓN	706,766,626.57	435,861,127.68	1,142,627,754.25	1,055,335,063.71	947,195,881.96	87,292,690.54
2	JUSTICIA	1,606,617,850.58	-161,323,296.08	1,445,294,554.50	1,274,899,309.35	1,151,616,229.20	170,395,245.15
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,406,205,394.25	-66,529,307.25	1,339,676,087.00	1,276,226,844.02	1,200,503,776.54	63,449,242.98
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,036,199,363.66	57,664,572.51	1,093,863,936.17	617,961,818.01	572,508,800.01	475,902,118.16
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	2,492,124,088.83	-187,997,601.10	2,304,126,487.73	1,744,920,850.79	1,576,515,548.35	559,205,636.94
8	OTROS SERVICIOS GENERALES	3,226,382,391.07	-907,588,988.60	2,318,793,402.47	2,004,969,338.62	1,932,242,732.56	313,824,063.85
2	DESARROLLO SOCIAL	30,533,994,405.38	5,868,415,811.23	36,402,410,216.61	31,076,448,852.83	29,696,812,600.64	5,325,961,363.78
1	PROTECCIÓN AMBIENTAL	220,716,076.12	22,169,159.04	242,885,235.16	215,011,778.35	192,595,539.82	27,873,456.81
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,748,324,067.87	262,804,007.28	2,011,128,075.15	1,756,218,526.63	1,667,408,004.49	254,909,548.52
3	SALUD	4,476,508,426.21	1,650,180,212.96	6,126,688,639.17	3,504,362,735.08	2,941,556,321.62	2,622,325,904.09
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	457,408,827.05	-145,076,358.29	312,332,468.76	267,436,628.84	236,237,718.92	44,895,839.92
5	EDUCACIÓN	21,523,395,125.23	3,826,835,716.56	25,350,230,841.79	23,621,686,385.03	23,176,907,639.00	1,728,544,456.76
6	PROTECCIÓN SOCIAL	1,657,426,844.52	125,488,799.06	1,782,915,643.58	1,185,456,912.84	1,039,772,709.61	597,458,730.74
7	OTROS ASUNTOS SOCIALES	450,215,038.38	126,014,274.62	576,229,313.00	526,275,886.06	442,334,667.18	49,953,426.94
3	DESARROLLO ECONOMICO	2,179,651,958.82	1,020,629,816.70	3,200,281,775.52	1,906,103,266.72	1,773,118,900.04	1,294,178,508.80
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	992,727,162.68	-551,858,324.58	440,868,838.10	341,592,164.49	314,206,087.89	99,276,673.61
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	473,343,235.03	156,773,931.82	630,117,166.85	255,328,658.51	235,810,821.10	374,788,508.34
5	TRANSPORTE	442,273,417.91	1,395,945,763.82	1,838,219,181.73	1,031,341,693.12	960,472,910.53	806,877,488.61
7	TURISMO	108,763,717.71	29,614,481.77	138,378,199.48	135,723,642.63	123,200,315.21	2,654,556.85
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	162,544,425.49	-9,846,036.13	152,698,389.36	142,117,107.97	139,428,765.31	10,581,281.39
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,740,543,991.98	-217,562,934.14	15,522,981,057.84	13,791,925,350.67	11,848,147,034.98	1,731,055,707.17
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	820,858,595.43	-8,068,443.85	812,790,151.58	811,355,187.52	811,355,187.52	1,434,964.06
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	14,891,689,396.55	-181,498,490.29	14,710,190,906.26	12,980,570,163.15	11,036,791,847.46	1,729,620,743.11
4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	27,996,000.00	-27,996,000.00	0.00	0.00	0.00	0.00
	TOTAL GENERAL	58,928,486,071.14	5,841,569,200.95	64,770,055,272.09	54,748,790,694.72	50,698,661,504.28	10,021,264,577.37